



FY 2009 Annual Report

Helping Children * Strengthening Families * Inspiring Hope

July 1, 2008 through June 30, 2009

Children's Harbor Residential Campus

- Five group homes with 34 beds available for foster children.
 - 10 pregnant and parenting teens and their babies
 - 24 siblings
- Opened our 4th sibling home with 6 additional beds available to the sibling population.

Residential Maternity Program

Teens between the ages of 13-17 years old who find themselves pregnant while in the care and custody of the State of Florida.

- 100% of residents that were evaluated received pre-and post natal care.
- 100% of the residents evaluated progressed with Independent Living Goals.
- 11 teens and 8 babies resided in our residential maternity home from July 1, 2008 through June 30, 2009.

Sibling Residential Program

Children from infants to 18 years old entering care with one or more sibling.

- 100% of the residents received medical and dental care.
- 100% of the residents improved their behavior and functioning.
- 37 children resided in our Sibling Homes from July 1, 2008 through June 30, 2009.

Prevention

Family Intervention Program

Children's Harbor works to keep at risk families together through in home counseling and case management. We teach alternate parenting behaviors and address whatever issues confront these families.

- 203 families were served through the Family Intervention Program from July 1, 2008 through June 30, 2009.
- 99% of the families receiving services reported overall satisfaction with the program.
- 96% of the families showed improved scores on their Family Assessment Form from pre to post test.

Figures Based on Agency FY 2009 Continuous Quality Improvement reports for the period July 1, 2008 through June 30, 2009.

Your Support Has Made a Difference!

"I love my foster mom because she is happy." 2 year old sibling home resident

" I want you to keep me here forever." 2 year old sibling home resident

"The intervention has been of so much help. I have never been so grateful in my life. It has been very enlightening and life changing-to the positive. I wish I could someday offer the same services to a lot of people out there who need help like I do." Family Intervention Client

Our mission is to provide therapeutic services to children and families in crisis, a safe and nurturing environment for children in foster care, and advocacy within the child welfare system.

Visit www.childrensharbor.org.

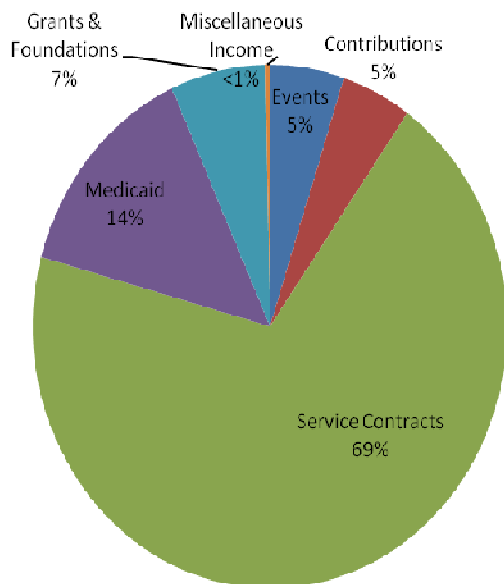
Take a Tour of the Children's Harbor Campus:

Call 954-252-3072 ext. 210 or email jstewart@childrensharbor.org to schedule your visit.



Children's Harbor Revenue

July 1, 2008 through June 30, 2009



Events	\$91,310	5.05%
Contributions	\$86,599	4.79%
Service Contracts	\$1,255,198	69.43%
Medicaid	\$251,547	13.92%
Grants & Foundations	\$117,569	6.51%
Miscellaneous Income	\$5,511	0.30%
Total	\$1,807,734	100%

Administrative costs for Children's Harbor represent 15.84% of the total Agency budget, meaning more than 84 cents of every dollar raised goes directly to programs and services.

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This list represents cumulative gifts of \$500 and above made between July 1, 2008 and June 30, 2009. We regret that we cannot recognize all who have supported Children's Harbor, but do thank you for your generosity. We apologize for any unintentional errors or omissions.